

If you only knew...



Come to know

FOOTHILLS SITE COUNCIL

April 8, 2019

LIBRARY 6:00PM

SUMMARY

REGULAR BUSINESS

Sign in – Welcome

Budget Review					
M&O		Capital		Title I	
SY Allocation	\$22,392	SY Allocation	\$13,023	SY Allocation	\$86,000
% Available	Apr. 40%	% Available	Apr. 35%	% Available	Apr. 7%
Balance	Apr. \$12000	Balance	Apr. \$6500	Balance	Apr. \$7800
ADJUSTMENTS	\$7,608	ADJUSTMENTS	\$4858.57	ADJUSTMENTS	Apx. \$36,000
WILL BE UPDATED ON 4-8-19					

Remainder of the year spending discussion:

- **M&O** – Use of M&O money for the remainder of the year will be based on some classroom items and upgrading some organization. Carpets, containers and shelving for theater, supplies, etc.
- **Capital**– Capital usage for the remainder of the year can be based on the purchasing of some equipment for recording studio, some specific tech for video carts, Smartboards, white boards, etc.
- **Title I** – The discussion of the process of Title I funds and the “zero” balance of supplies and resources was completed. The remainder of the funding was school initiative team focus on professional development moments. Discussion of working with Arizona Science Center for PD in Makerspace and Project Based Learning and potential partnerships for the 2019-20 school year. Having some carry over for the 2019-20 school year is not a bad idea and may help in some immediate needs requested by the staff or ideas that were not thought of previously to solve a problem.

AGENDA ITEMS

- **UPDATES**
 - Budget Updates– Current and Potential Purchases
 - Safety
 - Fencing Updates
 - Open Enrollment Revocations
 - Pride of Peoria Staff Recognition
- Brief discussion of the new fencing product around campus and the citation from the Glendale Fire Department about the locked gates by the cafeteria. The push bar was an original request (knowing the history of Glendale PD) but was not recognized. It is now being updated for the gates. Discussion of parking lot gates by the North lane was discussed about keeping the flow of traffic and people walking in that area based on the safety audit. Working on the parking spaces and times of staff. Principal walked the campus lots at 9:00 and noticed 16 spots open. Being strategic with the spots is the goal for visitors.
- Brief discussion of revocation of about 10 students based on absences and grades and no focus on discipline.
- Offered information about attending the Pride of Peoria celebration at the Arizona Broadway Theater to

celebrate Katie Richard and Shelly Coffey. Open to staff and our community. Public relations were communicated as the source of the tickets.

- **Title I Information:**

- 21st Century Grant

- The 21st century grant will not be processed due to the time needed between last week and the May deadline. There were schools moving forward that were already involved in the grant work. Starting in December would have been a benefit especially when working with organizations and their signature approval for a productive school program. There was discussion of the idea of adding to the grant annually and not focusing on the most amount of money. This will be investigated to know. Discussion of not using money can create some stress... but everyone agreed to apply for money that may make an impact on particular programs needed. Site council member expressed some ideas in her experience of being a part of the 21st Grant program in another school/district.

- **Tax Credit Program Proposal**

- In relations to the 21st Century Grant refusal, there were discussion with another principal that was about maybe starting the 21st century Grant ideas with a Tax Credit program that would focus on before and after school programs. A list of general costs and funds and even programs were shared with the site council. There was even a calculated view of 7 after school programs that affect 145 students for five 4-week sessions to be about \$24,000. Discussion of Title I schools and their potential of not being able to collect this. Concerns for students not being able to be a part of the programs due to family financial needs. There was a question about tax credit recovery in the use of a different tax reporting system that will be researched. This idea would be addressed with staff and potential preliminary program ideas could be discussed and promoted with the 2019-20 school year of focus starting in August. Ideas of afterschool organizational programs was discussed and the agreement to some health and el-being organizations such as Southwest Behavior. The partnership would bring ideas of good programs for kids and the potential cost and focus for certain kids. This could be a donation specific that families or community would support. The idea of the Phoenix Sun Grant was also brought up and will be researched as well as a funding source for afterschool programs.

- **School Culture and Behavior Program**

- Red Critter Program
- Vote needed for Tax Credit Funding

- There was a presentation of school cultural and behavior programs of the SOAR, HOUSE program, and the ideas of the Be Kind program in relation to a program called Red Critter. The program offers a web-based program school wide that involved a student profile, PBIS based system, and a HOUSE point system that work together and syncs all staff and school

culture. There were concerns for the security of the programs with student profiles and data "leakage" outside of the school. There was discussion of our Synergy program and iReady that are web-based programs that focus on demographic data, grades, and learning levels that are not accessible by the community. The idea of the program being an evidence-based program and certified base don scholarly research was also discussed. Were students' pictures needed? Could they create an avatar? A program that will be researched is called "Good Behavior Games" will be researched. Further information will be brought to the site council meeting next week.

Further discussion on bullet points.

Future agenda items

- o Quality Instruction

Adjournment: 7:50PM.

Member Signature Barbara Franklin Date 4-16

Any Voting Needed?

YES

☒ NO

Any TAX Credit Funds allocated?

YES

NO

Amount Allocated-

Not to Exceed \$ _____

Purpose of Funds:

6:00PM

[illegible]

TAX CREDIT After School Supplemental Programs: (Created by Dave Snyder Pioneer).

Grades 4th -8th Grades

Typical Session:

Run Length: 4 Weeks

Session Time: 1 Hour (Snack time plus 45 minutes of class)

Frequency: 3 Days a Week (Tuesday, Wednesday, Thursday)

Minimum Class Size: 16

Tuition Fee: \$30 Minimum collected per class: \$480

Teacher Cost: \$29.73 (\$25 per plus benefits) X 12 = \$356.75

Session Dates:

Session I August 26 - September 20

Session II September 30 - November 1

Session III November 12 - December 13

Session IV January 13 – February 7

Session V February 18- March 13

Session VI March 30 – April 23

Academic Support Classes

i-Ready Math

i-Ready Language

Computer Club (Coding and Independent Projects)

Homework Club

Tutoring Partnership (Outside Vendor)

Literature Circles

Academic Interest Classes

Music Classes

Fitness Opportunities

Hiking Club

Maker Space Projects/Classes

STEAM Projects